

Customer Reporting

# Sample Automated Reporting Package – Fully Insured

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**Claim Expenses by Size of Payment**

Payment Category	Number of Claimants	% Claimants	Payments	% Payments
<\$,01	21	2.0%	(\$27,466.39)	(1.1%)
\$.01-\$49	58	5.6%	\$1,516.23	0.1%
\$50-\$99	60	5.8%	\$4,458.62	0.2%
\$100-\$249	120	11.5%	\$20,570.35	0.8%
\$250-\$499	144	13.8%	\$53,046.44	2.0%
\$500-\$999	173	16.6%	\$124,754.35	4.8%
\$1,000-\$2,499	224	21.5%	\$341,952.37	13.2%
\$2,500-\$4,999	90	8.6%	\$320,017.98	12.3%
\$5,000-\$9,999	100	9.6%	\$675,386.57	26.0%
\$10,000-\$14,999	18	1.7%	\$213,126.97	8.2%
\$15,000-\$19,999	14	1.3%	\$236,843.65	9.1%
\$20,000-\$24,999	9	0.9%	\$201,265.89	7.8%
\$25,000-\$29,999	3	0.3%	\$82,486.30	3.2%
\$30,000-\$39,999	3	0.3%	\$103,130.89	4.0%
\$40,000-\$49,999	1	0.1%	\$42,291.71	1.6%
\$50,000-\$74,999	2	0.2%	\$112,584.18	4.3%
\$75,000-\$99,999	1	0.1%	\$88,631.39	3.4%
Total	1,041	100.0%	\$2,594,597.50	100.0%

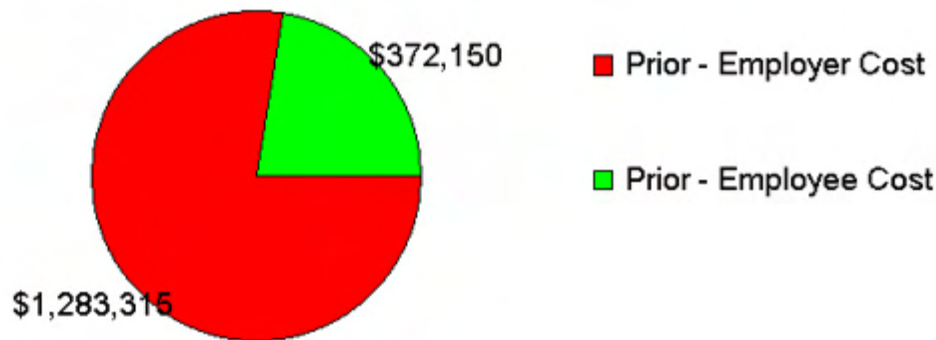
**Claim Experience**

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**Enrollment Detail**

Metrics	Type of Coverage	Medical	Managed Pharmacy
Prior - Average Number of Subscribers		3,554	3,553
Current - Average Number of Subscribers		4,163	4,164
% Change - Average Number of Subscribers		17.1%	17.2%
Prior - Average Number of Members		5,454	5,452
Current - Average Number of Members		6,337	6,338
% Change - Average Number of Members		16.2%	16.2%
Prior - Contract Size		1.53	1.53
Current - Contract Size		1.52	1.52
% Change - Contract Size		(0.8%)	(0.8%)

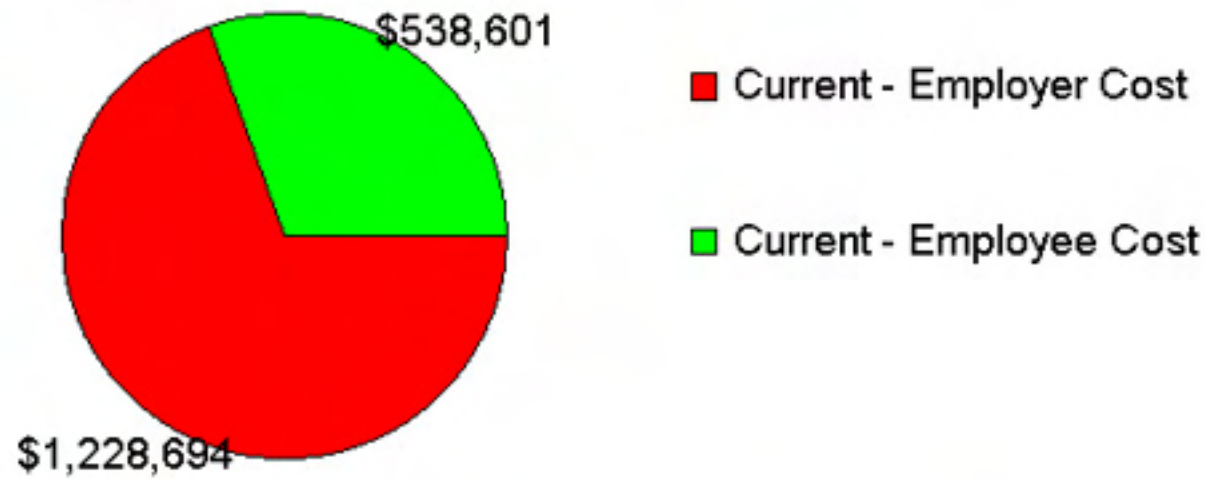
**Prior – Medical Employer Cost Sharing**



**Claim Experience — Continued**

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**Current – Medical Employer Cost Sharing**

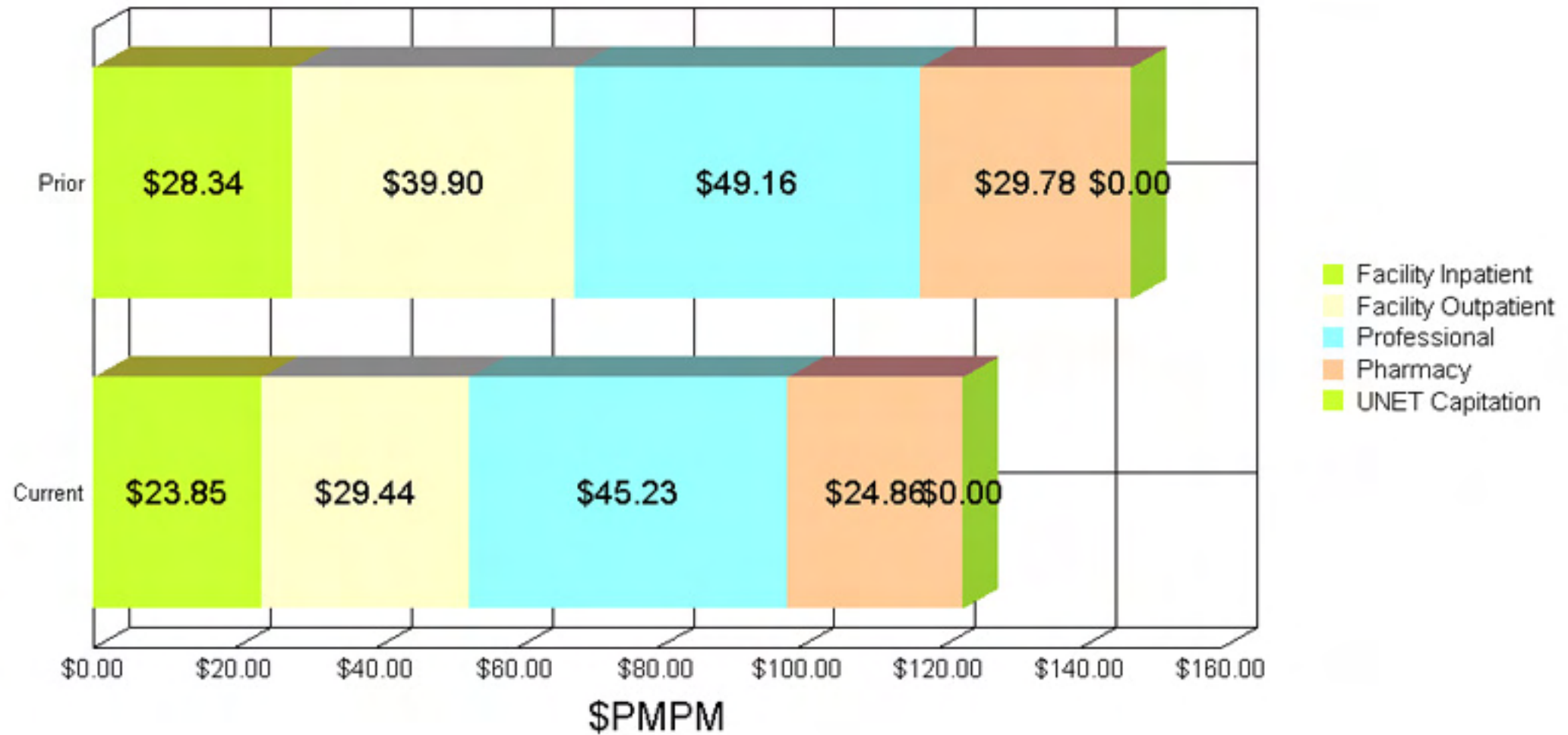


**Benefit Cost Sharing Detail**

Prior - Employer Cost	Prior - Employer Cost Sharing	Current - Employer Cost	Current - Employer Cost Sharing	% Change - Employer Cost Sharing
\$4,774,893	67.9%	\$5,218,231	71.9%	6.0%

Claim Experience — Continued

Claim Cost by Healthcare Cost Category



**Claim Experience — Continued**

**Claim Cost by Healthcare Cost Category Detail**

Healthcare Cost Category Rollup	Prior - Total Net Paid	Current - Total Net Paid	Prior - Total Net Paid PMPM	Current - Total Net Paid PMPM	% Change Total Net Paid PMPM
Facility Inpatient	\$1,866,941	\$1,940,266	\$47.55	\$54.64	14.9%
Facility Outpatient	\$1,473,778	\$1,642,405	\$37.53	\$46.25	23.2%
Physician - Primary Care	\$282,706	\$292,689	\$7.20	\$8.24	14.5%
Physician - OB/GYN	\$148,980	\$160,850	\$3.79	\$4.53	19.4%
Physician - Specialty	\$745,546	\$871,549	\$18.99	\$24.54	29.3%
Allied Health	\$77,208	\$115,507	\$1.97	\$3.25	65.4%
Managed Pharmacy	\$3,864	\$3,490	\$29.95	\$22.96	(23.3%)
<b>Total</b>	<b>\$4,599,023</b>	<b>\$5,026,757</b>	<b>\$146.98</b>	<b>\$164.42</b>	<b>11.9%</b>

**Other Claim Cost**

Prior - Total Capitation Net Paid	Current - Total Capitation Net Paid	Prior - Total Capitation Net Paid PMPM	Current - Total Capitation Net Paid PMPM	% Change - Total Capitation Net Paid PMPM
0	0	\$0.00	\$0.00	(100.0%)

**Total Costs**

Prior - Total Net Paid	Current - Total Net Paid	Prior - Total Net Paid PMPM	Current - Total Net Paid PMPM	% Change Total Net Paid PMPM
\$1,605,256	\$1,563,655	\$147.18	\$123.38	(16.2%)

**Outpatient and Professional Utilization by Healthcare Cost Category**

Healthcare Cost Category Detail	Prior - Number of Units	Current - Number of Units	Prior - Units per 1000	Current - Units per 1000	Prior - Total Net Paid per Unit	Current - Total Net Paid per Unit	% Change - Units per 1000	% Change - Total Net Paid per Unit
Facility Outpatient	14,683	15,908	747.9	895.9	\$100	\$103	19.8%	2.5%
Physician - Primary Care	5,368	4,802	273.4	270.5	\$53	\$61	(1.1%)	15.7%
Physician - OB/GYN	723	621	36.8	35.0	\$206	\$259	(5.0%)	25.7%
Physician - Specialty	2,953	2,687	150.4	151.3	\$252	\$324	0.6%	28.5%
Allied Health	297	293	15.1	16.5	\$260	\$394	9.1%	51.6%

**Claim Experience — Continued**

**Cost by Diagnosis Chapter**

Diagnosis Chapter Rollup	Prior - Total Net Paid	Current - Total Net Paid	Prior - Total Net Paid PMPM	Current - Total Net Paid PMPM	% Change Total Net Paid PMPM
CIRCULATORY SYSTEM	\$351,990	\$589,454	\$8.96	\$16.60	85.2%
NEOPLASMS	\$657,596	\$431,173	\$16.75	\$12.14	(27.5%)
INJURY AND POISONING	\$357,191	\$374,193	\$9.10	\$10.54	15.8%
MUSKULO CNCTV TISSUE	\$470,662	\$552,919	\$11.99	\$15.57	29.9%
GENITOURINARY SYSTEM	\$299,324	\$388,045	\$7.62	\$10.93	43.3%
DIGESTIVE SYSTEM	\$342,802	\$545,495	\$8.73	\$15.36	76.0%
RESPIRATORY SYSTEM	\$149,264	\$437,195	\$3.80	\$12.31	223.9%
NERVOUS SYS SENSE ORGANS	\$170,277	\$160,939	\$4.34	\$4.53	4.5%
PREGNANCY CHILDBIRTH PUERP	\$375,627	\$458,730	\$9.57	\$12.92	35.0%
MENTAL DISORDERS	\$141,853	\$94,292	\$3.61	\$2.66	(26.5%)
ALL OTHER DIAGNOSIS CHAPTERS	\$1,278,572	\$990,830	\$32.56	\$27.90	(14.3%)
Total	\$4,595,159	\$5,023,267	\$117.03	\$141.46	20.9%

**Inpatient Utilization**

Prior - Number of Days	730
Current - Number of Days	713
Prior - Days per 1000	37.2
Current - Days per 1000	40.2
Prior - Total Net Paid per Day	\$2,270
Current - Total Net Paid per Day	\$2,425
% Change - Days per 1000	8.0%
% Change - Total Net Paid per Day	0.0%
Prior - Number of Admissions	196
Current - Number of Admissions	202
Prior - Admissions per 1000	10.0
Current - Admissions per 1000	11.4
Prior - Total Net Paid per Admission	\$8,454
Current - Total Net Paid per Admission	\$8,560
% Change - Admissions per 1000	14.0%
% Change - Total Net Paid per Admission	0.0%

## Group Summary Data

### Customer Information

Customer Segment Number	Original Effective Date	Last Contract Renewal Date	Current Contract Expiration Date
000654321	01/01/2002	N/A	12/31/2006

### Rates

Subgroup1	Subgroup2	Traditional Product Name	HMO Account Division	Coverage Classs	Rate
N/A	N/A	United Healthcare Choice HMO	UHC of the Mid-Atlantic - (UCHMA-MDDC) - CHS	Medical Class - 1	\$218.89
N/A	N/A	United Healthcare Choice HMO	UHC of the Mid-Atlantic - (UCHMA-MDDC) - CHS	Medical Class -2	\$487.43
N/A	N/A	United Healthcare Choice HMO	UHC of the Mid-Atlantic - (UCHMA-MDDC) - CHS	Medical Class - 3	\$409.92
N/A	N/A	United Healthcare Choice HMO	UHC of the Mid-Atlantic - (UCHMA-MDDC) - CHS	Medical Class - 4	\$640.55

### Aggregate Enrollment Statistics

Cumulative Subscriber Months	542
Period Average Subscriber Months	45
Period End Subscriber Months	62
Cumulative Dependent Months	657
Period Average Dependent Months	55
Period End Dependent Months	75
Cumulative Total Member Months	1,199
Period Average Total Member Months	100
Period End Total Member Months	137
Period Average Contract Size Factor	2.21
Period End Contract Size Factor	2.21
Period Average Family Size Factor	3.15
Period End Family Size Factor	3.14

**Group Summary Data — Continued**

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**Enrollment Statistics by Coverage Class**

Coverage Class	Cumulative Subscriber Months	Period Average Subscriber Months	Period End Subscriber Months
Medical Class - 1	237	20	27
Medical Class - 2	44	4	5
Medical Class - 3	71	6	8
Medical Class - 4	190	16	22

**Demographic Factor**

Per Member Demographic Factor
1.018

**Healthcare Cost Management Summary**

**Medical**

	Physician - Primary Care	Physician - OB/GYN	Physician - Specialty	Allied Health	Facility Inpatient	Facility Outpatient	Medical Pharmacy	Total
Submitted Charges	\$959,685	\$514,088	\$2,865,424	\$392,232	\$5,070,504	\$5,417,993	\$37,595	\$15,257,521
Savings Due to Ineligible Charges	\$114,567	\$55,149	\$436,112	\$61,945	\$570,149	\$452,683	\$37,494	\$1,728,099
Eligible Charges	\$845,119	\$458,939	\$2,429,311	\$330,287	\$4,500,356	\$4,965,310	\$101	\$13,529,422
Savings Due to Discounts	\$297,661	\$210,412	\$1,082,134	\$120,625	\$2,147,529	\$2,415,556	\$0	\$6,273,916
Covered Amount	\$547,457	\$248,527	\$1,347,177	\$209,662	\$2,352,827	\$2,549,754	\$101	\$7,255,506
Savings due to Deductibles	\$229,122	\$69,320	\$332,199	\$59,204	\$108,172	\$630,797	\$31	\$1,428,845
Savings due to Coinsurance	\$23,916	\$17,368	\$118,931	\$31,375	\$189,259	\$227,808	\$0	\$608,656
Savings due to Copays	\$190	\$60	\$60	\$0	\$0	\$25	\$0	\$335
Gross Payable	\$294,229	\$161,778	\$895,987	\$119,084	\$2,055,397	\$1,691,125	\$70	\$5,217,670
Other Savings	\$11,118	\$5,345	\$34,007	\$5,519	\$115,865	\$78,186	(\$5,127)	\$244,913
Plan Net Paid	\$283,111	\$156,434	\$861,980	\$113,564	\$1,939,532	\$1,612,939	\$5,197	\$4,972,757
HRA Net Paid	\$9,579	\$4,416	\$9,569	\$1,943	\$734	\$24,269	\$0	\$50,510
Total Net Paid	\$292,689	\$160,850	\$871,549	\$115,507	\$1,940,266	\$1,637,208	\$5,197	\$5,023,267
Plan Net Paid PMPM	\$7.97	\$4.41	\$24.27	\$3.20	\$54.62	\$45.42	\$0.15	\$140.03
HRA Net Paid PMPM	\$0.27	\$0.12	\$0.27	\$0.05	\$0.02	\$0.68	\$0.00	\$1.42
Total Net Paid PMPM	\$8.24	\$4.53	\$24.54	\$3.25	\$54.64	\$46.10	\$0.15	\$141.46
Total Net Paid as a % of Grand Total	5.8%	3.2%	17.4%	2.3%	38.6%	32.6%	0.1%	100.0%

**Managed Pharmacy and Dental**

Submitted Charges	Savings Due to Discounts	Savings due to Deductibles	Savings Due to Coinsurance	Savings due to Copays	Plan Net Paid	HRA Net Paid	Total Net Paid	Plan Net Paid PMPM	HRA Net Paid PMPM	Total Net Paid PMPM	Total Net Paid as a % of Grand Total
\$5,416	\$1,342	\$0	\$0	\$584	\$3,490	\$0	\$3,490	\$22.96	\$0.00	\$22.96	100.0%

**Healthcare Cost Management Summary — Continued**

**Summary**

Total Deductible as a % of Total Covered Amount	19.7%
Total Coinsurance as a % of Total Covered Amount	8.4%
Total Copay as a % of Total Covered Amount	0.0%
Total Gross Payable as a % of Total Covered Amount	71.9%
Total Other Savings as a % of Total Covered Amount	3.4%
Total Net Paid as a % of Total Covered Amount	68.5%
Submitted Charges	\$15,262,937
Savings Due to Ineligible Charges	\$1,728,099
Eligible Charges	\$13,534,838
Savings Due to Discounts	\$6,275,258
Covered Amount	\$7,259,580
Savings Due to Deductibles	\$1,428,845
Savings Due to Coinsurance	\$608,656
Savings Due to Copays	\$919
Gross Payable	\$5,221,160
Other Savings	\$244,913
Plan Net Paid	\$4,976,247
HRA Net Paid	\$50,510
Total Net Paid	\$5,026,757
Plan Net Paid PMPM	\$163.00
HRA Net Paid PMPM	\$1.42
Total Net Paid PMPM	\$164.42

Managed Pharmacy Plan Performance

Managed Pharmacy Plan Performance Detail

Tier Level	Submission Method Category	Number of Claims	Number of Prescriptions	Discounts	Ingredient Cost Paid Amount	Dispensing Fee	Sales Tax Amount	Deductible	Coinurance/Copay	Ancillary Amount	Employee Cost Sharing PMPM	Plan Net Paid	HRA Net Paid	Total Net Paid	Plan Net Paid Per Prescription	HRA Net Paid Per Prescription	Total Net Paid Per Prescription	Plan Net Paid PMPM	HRA Net Paid PMPM	Total Net Paid PMPM
Tier 1	Retail	224	228	\$14,328	\$11,011	\$1,141	\$20	\$9,172	\$600	\$0	\$2.10	\$2,399	\$1,280	\$3,779	\$2.82	\$2.20	\$6.02	\$2.82	\$2.20	\$5.02
Tier 1	Home Delivery	47	50	\$2,202	\$2,428	\$0	\$2	\$2,088	\$70	\$0	\$0.88	\$280	\$97	\$378	\$4.87	\$1.82	\$6.69	\$0.08	\$0.02	\$0.08
Tier 2	Retail	201	209	\$4,708	\$24,274	\$488	\$22	\$17,921	\$1,292	\$25	\$4.17	\$5,844	\$2,127	\$7,701	\$17.94	\$8.98	\$24.92	\$1.19	\$0.48	\$1.68
Tier 2	Home Delivery	29	40	\$2,922	\$8,324	\$0	\$2	\$8,788	\$510	\$0	\$1.28	\$2,040	\$829	\$2,869	\$81.01	\$18.72	\$99.72	\$0.44	\$0.14	\$0.57
Tier 3	Retail	118	121	\$2,088	\$10,848	\$228	\$21	\$9,388	\$288	\$92	\$2.08	\$1,480	\$1,204	\$2,683	\$9.80	\$9.98	\$19.88	\$0.31	\$0.32	\$0.64
Tier 3	Home Delivery	17	19	\$874	\$2,789	\$0	\$4	\$2,270	\$101	\$0	\$0.81	\$402	\$159	\$561	\$21.20	\$8.27	\$29.58	\$0.09	\$0.03	\$0.12

Managed Pharmacy Plan Performance by Tier

Tier	Number of Claims	Number of Prescriptions	Discounts	Ingredient Cost Paid Amount	Dispensing Fee	Sales Tax Amount	Deductible	Coinurance/Copay	Ancillary Amount	Employee Cost Sharing PMPM	Plan Net Paid	HRA Net Paid	Total Net Paid	Plan Net Paid Per Prescription	HRA Net Paid Per Prescription	Total Net Paid Per Prescription	Plan Net Paid PMPM	HRA Net Paid PMPM	Total Net Paid PMPM
Tier 1	224	228	\$17,328	\$14,447	\$1,141	\$22	\$12,261	\$670	\$0	\$2.78	\$2,880	\$1,477	\$4,157	\$2.89	\$2.15	\$6.04	\$2.89	\$2.15	\$5.00
Tier 2	227	249	\$7,327	\$22,708	\$488	\$25	\$22,717	\$1,902	\$25	\$5.52	\$7,888	\$2,786	\$10,671	\$21.72	\$7.98	\$29.72	\$1.62	\$0.60	\$2.22
Tier 3	122	120	\$2,922	\$12,617	\$228	\$25	\$11,458	\$488	\$92	\$2.89	\$1,882	\$1,663	\$3,515	\$10.90	\$9.78	\$20.68	\$0.40	\$0.26	\$0.78

Managed Pharmacy Plan Performance Total

Number of Claims	Number of Prescriptions	Discounts	Ingredient Cost Paid Amount	Dispensing Fee	Sales Tax Amount	Deductible	Coinurance/Copay	Ancillary Amount	Employee Cost Sharing PMPM	Plan Net Paid	HRA Net Paid	Total Net Paid	Plan Net Paid Per Prescription	HRA Net Paid Per Prescription	Total Net Paid Per Prescription	Plan Net Paid PMPM	HRA Net Paid PMPM	Total Net Paid PMPM
555	1,207	\$27,808	\$80,772	\$1,862	\$92	\$47,422	\$3,059	\$118	\$10.90	\$12,117	\$5,928	\$18,042	\$10.04	\$4.91	\$14.95	\$2.81	\$1.28	\$4.09

**Membership by Month**

Membership Year/Month	Single Subscribers	Subscribers plus Spouse	Subscribers plus Child/Children	Subscribers plus Family	Total Subscribers	Non-Positively Enrolled Dependents	Positively Enrolled Dependents	Total Members
2005-09	287	63	58	86	494	0	444	938
2005-10	284	65	58	85	492	0	446	938
2005-11	279	68	58	87	492	0	453	945
2005-12	278	68	63	88	497	0	463	960
2006-01	276	70	66	91	503	0	469	972
2006-02	277	71	71	91	510	0	479	989
2006-03	276	70	69	92	507	0	478	985
2006-04	274	72	69	93	508	0	486	994
2006-05	276	69	70	95	510	0	491	1,001
2006-06	271	69	71	96	507	0	496	1,003
2006-07	270	68	73	99	510	0	506	1,016
2006-08	266	72	75	105	518	0	529	1,047
<b>Total</b>	<b>3,314</b>	<b>825</b>	<b>801</b>	<b>1,108</b>	<b>6,048</b>	<b>0</b>	<b>5,740</b>	<b>11,788</b>

**Average number of subscribers: 504.0**

**Average number of members: 982.3**

**Note:** This report is based on estimated dependent counts. Average number of subscribers and average number of members were based on 12 months of membership enrollment.

Network Utilization

	Network Benefits - UHG Network			Non-Network Benefits			Neutral Benefits			Total
	Participating Provider	Non-Participating Provider	Total	Participating Provider	Non-Participating Provider	Total	Participating Provider	Non-Participating Provider	Total	Total
Prior - Eligible Charges	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Prior - Eligible Charges as % of Total	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
Current - Eligible Charges	\$713,151	\$13,319	\$726,470	\$5,356	\$47,545	\$52,900	\$91	\$3,254	\$3,345	\$782,716
Current - Eligible Charges as % of Total	91.1%	1.7%	92.8%	0.7%	6.1%	6.8%	0.0%	0.4%	0.4%	100.0%
% Change - Eligible Charges	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
Prior - Contracted Discounts	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Prior - Contracted Discounts as % of Total	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
Current - Contracted Discounts	\$277,068	\$0	\$277,068	\$196	\$0	\$196	\$0	\$0	\$0	\$277,264
Current - Contracted Discounts as % of Total	99.9%	0.0%	99.9%	0.1%	0.0%	0.1%	0.0%	0.0%	0.0%	100.0%
% Change - Contracted Discounts	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
Prior - Discounts as % of Eligible Charges	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
Current - Discounts as % of Eligible Charges	38.9%	0.0%	38.1%	3.7%	0.0%	0.4%	0.0%	0.0%	0.0%	35.4%
Prior - Total Net Paid	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Prior - Net Paid as % of Total	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
Current - Total Net Paid	\$250,401	\$8,261	\$258,662	\$2,251	\$21,492	\$23,743	\$0	\$2,250	\$2,250	\$284,654
Current - Net Paid as % of Total	88.0%	2.9%	90.9%	0.8%	7.6%	8.3%	0.0%	0.8%	0.8%	100.0%
% Change - Total Net Paid	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
Prior - Employer Cost Sharing	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
Current - Employer Cost Sharing	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%

**Payments by Benefit Type**

Benefit Type	Subscriber Payments	Spouse Payments	Dependent/Other Payments	Total Payments
Medco Health	\$313,064.24	\$87,555.59	\$50,564.12	\$451,183.95
Inpatient Hospital Room & Board	\$170,933.95	\$20,227.29	\$30,320.17	\$221,481.41
Inpatient Hospital Miscellaneous	\$168,854.88	\$14,895.06	\$39,959.53	\$223,709.47
ATC/SA Room & Board and Misc.	\$2,211.20	\$0.00	\$0.00	\$2,211.20
Outpatient Hospital Miscellaneous	\$180,978.47	\$52,984.72	\$32,103.16	\$266,066.35
Emergency Room	\$59,677.68	\$10,814.21	\$22,169.07	\$92,660.96
Surgery	\$219,295.17	\$83,517.92	\$29,692.78	\$332,505.87
Anesthesia	\$48,858.84	\$8,836.13	\$8,886.32	\$66,581.29
Assistant Surgical	\$2,143.79	\$167.40	\$0.00	\$2,311.19
Inpatient Medical	\$5,531.47	\$1,970.59	\$7,523.58	\$15,025.64
Outpatient/Professional Medical	\$236,317.67	\$65,153.43	\$115,699.63	\$417,170.73
Chemotherapy	\$3,304.00	\$0.00	\$0.00	\$3,304.00
Outpatient X-Ray and Lab	\$373,512.10	\$102,058.37	\$50,459.09	\$526,029.56
Outpatient Psychiatric	\$2,398.81	\$300.80	\$1,152.50	\$3,852.11
Comprehensive Medical Expenses	(\$20,728.04)	(\$483.32)	(\$822.33)	(\$22,033.69)
Pharmacy - Health	\$10,230.95	\$1,001.56	\$715.79	\$11,948.30
Coordination of Benefits - Health	\$0.00	(\$17,721.35)	(\$1,731.09)	(\$19,452.44)
Medical - Uncategorized	\$108,952.42	\$34,934.66	\$69,525.22	\$213,412.30
<b>Total</b>	<b>\$1,885,537.60</b>	<b>\$466,213.06</b>	<b>\$456,217.54</b>	<b>\$2,807,968.20</b>

**Premium vs. Claims – Paid**

**Current Service Months**

Bill/Book Year/Month	Restated Billed Subscribers	Actual Restated Billed Members	Restated Billed Premium	Restated Billed Premium PSPM	Restated Billed Premium PMPM	Capitation Payments	Managed Pharmacy Payments	HMO In-Network Claim Payments	Other Claim Payments	Total Payments	Total Payments PSPM	Total Payments PMPM	Claim to Premium Ratio
2005-10	498	945	\$271,530	\$545.24	\$287.33	\$17,353	\$24,267	\$0	\$6,060	\$47,679	\$95.74	\$50.45	0.18
2005-11	499	951	\$273,608	\$548.31	\$287.71	\$17,483	\$30,507	\$0	\$169,705	\$217,695	\$436.26	\$228.91	0.80
2005-12	498	958	\$277,764	\$557.76	\$289.94	\$17,760	\$33,615	\$0	\$242,543	\$293,919	\$590.20	\$306.80	1.06
2006-01	511	986	\$266,958	\$522.42	\$270.75	\$17,263	\$32,911	\$0	\$124,731	\$174,905	\$342.28	\$177.39	0.66
2006-02	513	990	\$270,539	\$527.37	\$273.27	\$17,565	\$34,045	\$0	\$155,826	\$207,436	\$404.36	\$209.53	0.77
2006-03	511	989	\$269,888	\$528.16	\$272.89	\$17,494	\$52,273	\$0	\$182,796	\$252,562	\$494.25	\$255.37	0.94
2006-04	513	1,000	\$271,516	\$529.27	\$271.52	\$17,653	\$33,495	\$0	\$190,812	\$241,960	\$471.66	\$241.96	0.89
2006-05	518	1,011	\$272,818	\$526.68	\$269.85	\$17,778	\$35,272	\$0	\$162,876	\$215,926	\$416.85	\$213.58	0.79
2006-06	513	1,009	\$271,842	\$529.91	\$269.42	\$17,813	\$35,037	\$0	\$241,854	\$294,704	\$574.47	\$292.07	1.08
2006-07	512	1,010	\$274,772	\$536.66	\$272.05	\$18,044	\$34,242	\$0	\$150,072	\$202,359	\$395.23	\$200.36	0.74
2006-08	526	1,048	\$283,236	\$538.47	\$270.26	\$18,595	\$48,087	\$0	\$157,328	\$224,010	\$425.87	\$213.75	0.79
2006-09	516	1,032	\$282,911	\$548.28	\$274.14	\$18,612	\$31,629	\$0	\$173,692	\$223,934	\$433.98	\$216.99	0.79
<b>Total</b>	<b>6,128</b>	<b>11,929</b>	<b>\$3,287,382</b>	<b>\$536.45</b>	<b>\$275.58</b>	<b>\$213,412</b>	<b>\$425,381</b>	<b>\$0</b>	<b>\$1,958,295</b>	<b>\$2,597,089</b>	<b>\$423.81</b>	<b>\$217.71</b>	<b>0.79</b>

**All Service Months**

Bill/Book Year/Month	Restated Billed Subscribers	Actual Restated Billed Members	Restated Billed Premium	Restated Billed Premium PSPM	Restated Billed Premium PMPM	Capitation Payments	Managed Pharmacy Payments	HMO In-Network Claim Payments	Other Claim Payments	Total Payments	Total Payments PSPM	Total Payments PMPM	Claim to Premium Ratio
2005-10	498	945	\$271,530	\$545.24	\$287.33	\$17,353	\$34,356	\$0	\$161,748	\$213,457	\$428.63	\$225.88	0.79
2005-11	499	951	\$273,608	\$548.31	\$287.71	\$17,483	\$30,507	\$0	\$214,094	\$262,083	\$525.22	\$275.59	0.96
2005-12	498	958	\$277,764	\$557.76	\$289.94	\$17,760	\$33,678	\$0	\$245,977	\$297,415	\$597.22	\$310.45	1.07
2006-01	511	986	\$266,958	\$522.42	\$270.75	\$17,263	\$32,911	\$0	\$127,958	\$178,132	\$348.59	\$180.66	0.67
2006-02	513	990	\$270,539	\$527.37	\$273.27	\$17,565	\$39,203	\$0	\$154,051	\$210,819	\$410.95	\$212.95	0.78
2006-03	511	989	\$269,888	\$528.16	\$272.89	\$17,494	\$63,639	\$0	\$181,841	\$262,974	\$514.63	\$265.90	0.97
2006-04	513	1,000	\$271,516	\$529.27	\$271.52	\$17,653	\$33,635	\$0	\$173,569	\$224,858	\$438.32	\$224.86	0.83
2006-05	518	1,011	\$272,818	\$526.68	\$269.85	\$17,778	\$35,272	\$0	\$161,657	\$214,707	\$414.49	\$212.37	0.79
2006-06	513	1,009	\$271,842	\$529.91	\$269.42	\$17,813	\$34,023	\$0	\$242,114	\$293,950	\$573.00	\$291.33	1.08
2006-07	512	1,010	\$274,772	\$536.66	\$272.05	\$18,044	\$34,242	\$0	\$149,736	\$202,023	\$394.58	\$200.02	0.74
2006-08	526	1,048	\$283,236	\$538.47	\$270.26	\$18,595	\$48,087	\$0	\$157,273	\$223,955	\$425.77	\$213.70	0.79
2006-09	516	1,032	\$282,911	\$548.28	\$274.14	\$18,612	\$31,629	\$0	\$173,354	\$223,596	\$433.33	\$216.66	0.79
<b>Total</b>	<b>6,128</b>	<b>11,929</b>	<b>\$3,287,382</b>	<b>\$536.45</b>	<b>\$275.58</b>	<b>\$213,412</b>	<b>\$451,184</b>	<b>\$0</b>	<b>\$2,143,372</b>	<b>\$2,807,968</b>	<b>\$458.22</b>	<b>\$235.39</b>	<b>0.85</b>