

Customer Reporting

Sample Automated Reporting Package – ASO

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Claim Expenses by Size of Payment

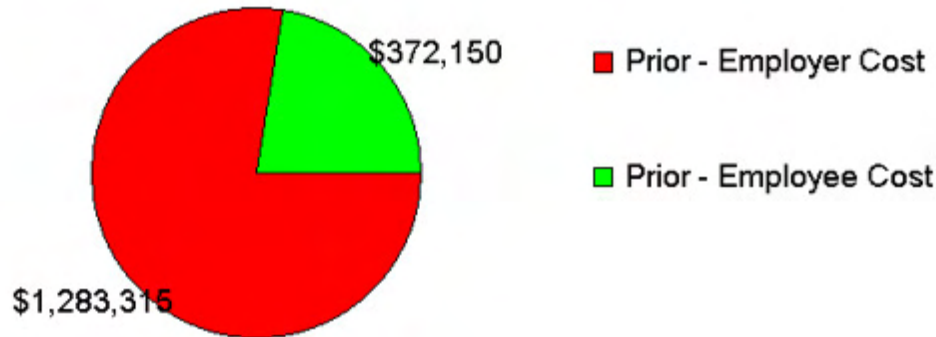
Payment Category	Number of Claimants	% Claimants	Payments	% Payments
<\$,01	124	1.4%	(\$19,173.76)	(0.1%)
\$.01-\$49	619	7.1%	\$14,381.88	0.1%
\$50-\$99	512	5.9%	\$37,790.46	0.2%
\$100-\$249	1,205	13.9%	\$204,704.80	1.1%
\$250-\$499	1,341	15.4%	\$492,561.38	2.5%
\$500-\$999	1,436	16.5%	\$1,035,191.93	5.3%
\$1,000-\$2,499	1,724	19.9%	\$2,789,428.50	14.3%
\$2,500-\$4,999	870	10.0%	\$3,064,831.79	15.7%
\$5,000-\$9,999	553	6.4%	\$3,870,368.69	19.9%
\$10,000-\$14,999	131	1.5%	\$1,551,075.03	8.0%
\$15,000-\$19,999	52	0.6%	\$895,805.38	4.6%
\$20,000-\$24,999	44	0.5%	\$982,959.75	5.1%
\$25,000-\$29,999	16	0.2%	\$441,407.56	2.3%
\$30,000-\$39,999	15	0.2%	\$538,578.13	2.8%
\$40,000-\$49,999	7	0.1%	\$313,533.60	1.6%
\$50,000-\$74,999	15	0.2%	\$892,919.33	4.6%
\$75,000-\$99,999	9	0.1%	\$766,248.99	3.9%
\$100,000-\$124,999	2	0.0%	\$217,873.11	1.1%
\$125,000-\$149,999	1	0.0%	\$128,487.65	0.7%
\$150,000-\$174,999	1	0.0%	\$171,044.41	0.9%
\$175,000-\$199,999	1	0.0%	\$195,097.98	1.0%
\$200,000-\$249,999	2	0.0%	\$434,667.16	2.2%
\$400,000-\$449,999	1	0.0%	\$439,534.19	2.3%
Total	8,681	100.0%	\$19,459,317.94	100.0%

Claim Experience

Enrollment Detail

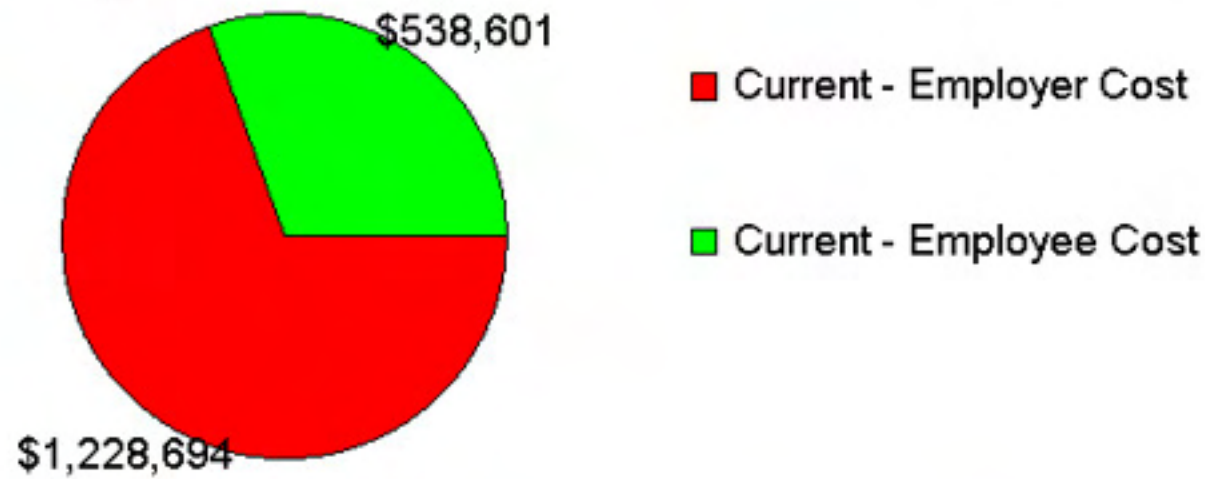
Metrics	Type of Coverage	Medical	Managed Pharmacy
Prior - Average Number of Subscribers		3,554	3,553
Current - Average Number of Subscribers		4,163	4,164
% Change - Average Number of Subscribers		17.1%	17.2%
Prior - Average Number of Members		5,454	5,452
Current - Average Number of Members		6,337	6,338
% Change - Average Number of Members		16.2%	16.2%
Prior - Contract Size		1.53	1.53
Current - Contract Size		1.52	1.52
% Change - Contract Size		(0.8%)	(0.8%)

Prior – Medical Employer Cost Sharing



Claim Experience — Continued

Current – Medical Employer Cost Sharing

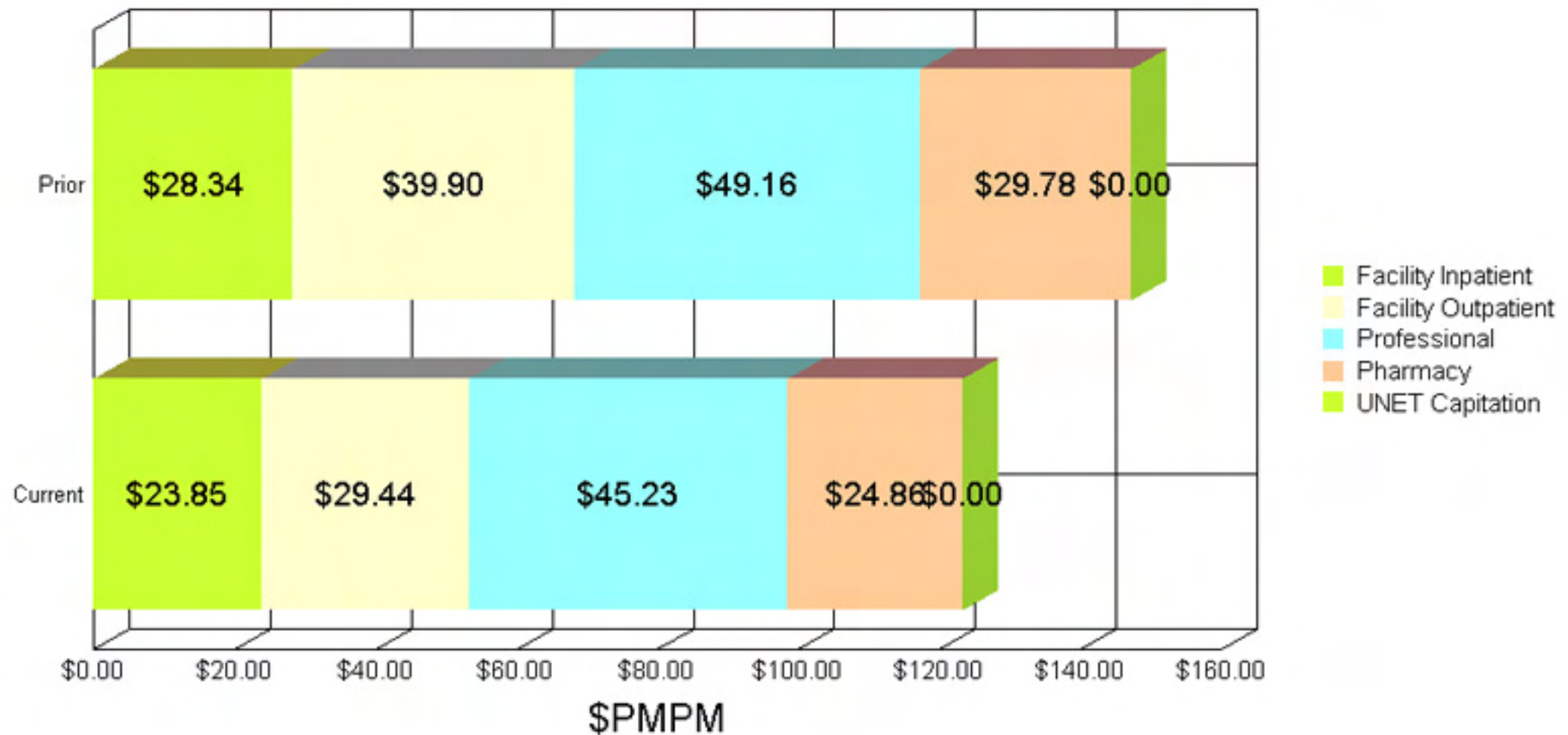


Benefit Cost Sharing Detail

Prior - Employer Cost	Prior - Employer Cost Sharing	Current - Employer Cost	Current - Employer Cost Sharing	% Change - Employer Cost Sharing
\$4,774,893	67.9%	\$5,218,231	71.9%	6.0%

Claim Experience — Continued

Claim Cost by Healthcare Cost Category



Claim Experience — Continued

Claim Cost by Healthcare Cost Category Detail

Healthcare Cost Category Rollup	Prior - Total Net Paid	Current - Total Net Paid	Prior - Total Net Paid PMPM	Current - Total Net Paid PMPM	% Change Total Net Paid PMPM
Facility Inpatient	\$1,866,941	\$1,940,266	\$47.55	\$54.64	14.9%
Facility Outpatient	\$1,473,778	\$1,642,405	\$37.53	\$46.25	23.2%
Physician - Primary Care	\$282,706	\$292,689	\$7.20	\$8.24	14.5%
Physician - OB/GYN	\$148,980	\$160,850	\$3.79	\$4.53	19.4%
Physician - Specialty	\$745,546	\$871,549	\$18.99	\$24.54	29.3%
Allied Health	\$77,208	\$115,507	\$1.97	\$3.25	65.4%
Managed Pharmacy	\$3,864	\$3,490	\$29.95	\$22.96	(23.3%)
Total	\$4,599,023	\$5,026,757	\$146.98	\$164.42	11.9%

Other Claim Cost

Prior - Total Capitation Net Paid	Current - Total Capitation Net Paid	Prior - Total Capitation Net Paid PMPM	Current - Total Capitation Net Paid PMPM	% Change - Total Capitation Net Paid PMPM
0	0	\$0.00	\$0.00	(100.0%)

Total Costs

Prior - Total Net Paid	Current - Total Net Paid	Prior - Total Net Paid PMPM	Current - Total Net Paid PMPM	% Change Total Net Paid PMPM
\$1,605,256	\$1,563,655	\$147.18	\$123.38	(16.2%)

Outpatient and Professional Utilization by Healthcare Cost Category

Healthcare Cost Category Detail	Prior - Number of Units	Current - Number of Units	Prior - Units per 1000	Current - Units per 1000	Prior - Total Net Paid per Unit	Current - Total Net Paid per Unit	% Change - Units per 1000	% Change - Total Net Paid per Unit
Facility Outpatient	14,683	15,908	747.9	895.9	\$100	\$103	19.8%	2.5%
Physician - Primary Care	5,368	4,802	273.4	270.5	\$53	\$61	(1.1%)	15.7%
Physician - OB/GYN	723	621	36.8	35.0	\$206	\$259	(5.0%)	25.7%
Physician - Specialty	2,953	2,687	150.4	151.3	\$252	\$324	0.6%	28.5%
Allied Health	297	293	15.1	16.5	\$260	\$394	9.1%	51.6%

Claim Experience — Continued

Cost by Diagnosis Chapter

Diagnosis Chapter Rollup	Prior - Total Net Paid	Current - Total Net Paid	Prior - Total Net Paid PMPM	Current - Total Net Paid PMPM	% Change Total Net Paid PMPM
CIRCULATORY SYSTEM	\$351,990	\$589,454	\$8.96	\$16.60	85.2%
NEOPLASMS	\$657,596	\$431,173	\$16.75	\$12.14	(27.5%)
INJURY AND POISONING	\$357,191	\$374,193	\$9.10	\$10.54	15.8%
MUSKULO CNCTV TISSUE	\$470,662	\$552,919	\$11.99	\$15.57	29.9%
GENITOURINARY SYSTEM	\$299,324	\$388,045	\$7.62	\$10.93	43.3%
DIGESTIVE SYSTEM	\$342,802	\$545,495	\$8.73	\$15.36	76.0%
RESPIRATORY SYSTEM	\$149,264	\$437,195	\$3.80	\$12.31	223.9%
NERVOUS SYS SENSE ORGANS	\$170,277	\$160,939	\$4.34	\$4.53	4.5%
PREGNANCY CHILDBIRTH PUERP	\$375,627	\$458,730	\$9.57	\$12.92	35.0%
MENTAL DISORDERS	\$141,853	\$94,292	\$3.61	\$2.66	(26.5%)
ALL OTHER DIAGNOSIS CHAPTERS	\$1,278,572	\$990,830	\$32.56	\$27.90	(14.3%)
Total	\$4,595,159	\$5,023,267	\$117.03	\$141.46	20.9%

Inpatient Utilization

Prior - Number of Days	730
Current - Number of Days	713
Prior - Days per 1000	37.2
Current - Days per 1000	40.2
Prior - Total Net Paid per Day	\$2,270
Current - Total Net Paid per Day	\$2,425
% Change - Days per 1000	8.0%
% Change - Total Net Paid per Day	0.0%
Prior - Number of Admissions	196
Current - Number of Admissions	202
Prior - Admissions per 1000	10.0
Current - Admissions per 1000	11.4
Prior - Total Net Paid per Admission	\$8,454
Current - Total Net Paid per Admission	\$8,560
% Change - Admissions per 1000	14.0%
% Change - Total Net Paid per Admission	0.0%

Claim Lag Study

Book Year/Month	Service Year/Month	Payments												Total
		2005-10	2005-11	2005-12	2006-01	2006-02	2006-03	2006-04	2006-05	2006-06	2006-07	2006-08	2006-09	
2005-10	\$563,395	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$563,395
2005-11	\$723,652	\$694,916	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,418,568
2005-12	\$195,645	\$711,831	\$496,880	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,404,355
2006-01	\$35,520	\$171,639	\$687,919	\$454,558	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,349,636
2006-02	\$45,194	\$28,431	\$81,478	\$717,704	\$453,460	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,326,267
2006-03	\$10,313	\$12,678	\$24,794	\$183,124	\$684,670	\$602,464	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,518,041
2006-04	(\$859)	\$3,872	\$8,919	\$35,255	\$122,015	\$814,646	\$541,185	\$0	\$0	\$0	\$0	\$0	\$0	\$1,525,032
2006-05	\$2,896	\$4,186	\$3,807	\$99,641	\$60,197	\$155,702	\$840,702	\$704,307	\$0	\$0	\$0	\$0	\$0	\$1,871,437
2006-06	\$4,092	\$1,261	\$57,971	\$48,657	\$30,827	\$38,354	\$235,147	\$817,407	\$559,738	\$0	\$0	\$0	\$0	\$1,793,453
2006-07	\$271	(\$53)	\$2,755	\$6,127	\$5,080	\$51,573	\$30,398	\$182,919	\$831,850	\$534,493	\$0	\$0	\$0	\$1,645,415
2006-08	\$1,584	\$1,083	\$146	\$8,791	\$6,500	\$13,989	\$33,036	\$51,789	\$150,142	\$894,552	\$759,242	\$0	\$0	\$1,920,853
2006-09	\$10,428	\$1,845	\$1,172	\$419	\$1,695	\$36,057	\$19,579	\$131,753	\$37,057	\$149,924	\$711,843	\$584,687	\$0	\$1,686,459
Total	\$1,592,127	\$1,631,689	\$1,365,840	\$1,554,276	\$1,364,444	\$1,712,784	\$1,700,048	\$1,888,174	\$1,578,787	\$1,578,969	\$1,471,085	\$584,687	\$0	\$18,022,910

Detail Payment

Subscriber Number	Subscriber Name	Claimant First Name	Relationship	Employment Status	Medicare Status	Benefit Type	Payment Type	Series Designator	Check Number	Service Day	Issue Day	Charge Day	Metrics	Payments		
00123456789	LASTNAMEQ, F.	FIRSTNAMEQ	Child	Active	Non-Medicare	Outpatient/Professional Medical	Other Payments, Standard	05	85301621	8/30/2006	08-SEP-06	11-SEP-06		\$118.41		
						Outpatient X-Ray and Lab	Other Payments, Standard	05	85301621	8/30/2006	08-SEP-06	11-SEP-06		\$2.10		
						Total										
													\$120.51			
													\$120.51			
00234567891	LASTNAMEP, F.	FIRSTNAMEP	Spouse	Active	Non-Medicare	Medco Health	Other Payments, Standard	NN	00969014	9/17/2006	05-OCT-06	29-SEP-06		\$56.12		
									00969015	9/17/2006	05-OCT-06	29-SEP-06		\$95.04		
						Outpatient/Professional Medical	Other Payments, Standard	UP	64290391	8/15/2006	12-SEP-06	13-SEP-06		\$61.03		
									66188091	8/31/2006	14-SEP-06	15-SEP-06		\$85.51		
						Outpatient X-Ray and Lab	Other Payments, Standard	05	87751948	8/31/2006	13-SEP-06	14-SEP-06		\$45.00		
						Total										
													\$342.70			
000000000	LASTNAMEP, F.	FIRSTNAMEP	Child	Active	Non-Medicare	Outpatient/Professional Medical	Other Payments, Standard	05	83764841	8/25/2006	07-SEP-06	08-SEP-06		\$110.89		
Total																
													\$777.19			
Total																
													\$777.19			
Total																
													\$1,674,158.67			

Healthcare Cost Management Summary

Medical

	Physician - Primary Care	Physician - OB/GYN	Physician - Specialty	Allied Health	Facility Inpatient	Facility Outpatient	Medical Pharmacy	Total
Submitted Charges	\$959,685	\$514,088	\$2,865,424	\$392,232	\$5,070,504	\$5,417,993	\$37,595	\$15,257,521
Savings Due to Ineligible Charges	\$114,567	\$55,149	\$436,112	\$61,945	\$570,149	\$452,683	\$37,494	\$1,728,099
Eligible Charges	\$845,119	\$458,939	\$2,429,311	\$330,287	\$4,500,356	\$4,965,310	\$101	\$13,529,422
Savings Due to Discounts	\$297,661	\$210,412	\$1,082,134	\$120,625	\$2,147,529	\$2,415,556	\$0	\$6,273,916
Covered Amount	\$547,457	\$248,527	\$1,347,177	\$209,662	\$2,352,827	\$2,549,754	\$101	\$7,255,506
Savings due to Deductibles	\$229,122	\$69,320	\$332,199	\$59,204	\$108,172	\$630,797	\$31	\$1,428,845
Savings due to Coinsurance	\$23,916	\$17,368	\$118,931	\$31,375	\$189,259	\$227,808	\$0	\$608,656
Savings due to Copays	\$190	\$60	\$60	\$0	\$0	\$25	\$0	\$335
Gross Payable	\$294,229	\$161,778	\$895,987	\$119,084	\$2,055,397	\$1,691,125	\$70	\$5,217,670
Other Savings	\$11,118	\$5,345	\$34,007	\$5,519	\$115,865	\$78,186	(\$5,127)	\$244,913
Plan Net Paid	\$283,111	\$156,434	\$861,980	\$113,564	\$1,939,532	\$1,612,939	\$5,197	\$4,972,757
HRA Net Paid	\$9,579	\$4,416	\$9,569	\$1,943	\$734	\$24,269	\$0	\$50,510
Total Net Paid	\$292,689	\$160,850	\$871,549	\$115,507	\$1,940,266	\$1,637,208	\$5,197	\$5,023,267
Plan Net Paid PMPM	\$7.97	\$4.41	\$24.27	\$3.20	\$54.62	\$45.42	\$0.15	\$140.03
HRA Net Paid PMPM	\$0.27	\$0.12	\$0.27	\$0.05	\$0.02	\$0.68	\$0.00	\$1.42
Total Net Paid PMPM	\$8.24	\$4.53	\$24.54	\$3.25	\$54.64	\$46.10	\$0.15	\$141.46
Total Net Paid as a % of Grand Total	5.8%	3.2%	17.4%	2.3%	38.6%	32.6%	0.1%	100.0%

Managed Pharmacy and Dental

Submitted Charges	Savings Due to Discounts	Savings due to Deductibles	Savings Due to Coinsurance	Savings due to Copays	Plan Net Paid	HRA Net Paid	Total Net Paid	Plan Net Paid PMPM	HRA Net Paid PMPM	Total Net Paid PMPM	Total Net Paid as a % of Grand Total
\$5,416	\$1,342	\$0	\$0	\$584	\$3,490	\$0	\$3,490	\$22.96	\$0.00	\$22.96	100.0%

Healthcare Cost Management Summary — Continued

Summary

Total Deductible as a % of Total Covered Amount	19.7%
Total Coinsurance as a % of Total Covered Amount	8.4%
Total Copay as a % of Total Covered Amount	0.0%
Total Gross Payable as a % of Total Covered Amount	71.9%
Total Other Savings as a % of Total Covered Amount	3.4%
Total Net Paid as a % of Total Covered Amount	68.5%
Submitted Charges	\$15,262,937
Savings Due to Ineligible Charges	\$1,728,099
Eligible Charges	\$13,534,838
Savings Due to Discounts	\$6,275,258
Covered Amount	\$7,259,580
Savings Due to Deductibles	\$1,428,845
Savings Due to Coinsurance	\$608,656
Savings Due to Copays	\$919
Gross Payable	\$5,221,160
Other Savings	\$244,913
Plan Net Paid	\$4,976,247
HRA Net Paid	\$50,510
Total Net Paid	\$5,026,757
Plan Net Paid PMPM	\$163.00
HRA Net Paid PMPM	\$1.42
Total Net Paid PMPM	\$164.42

Large Loss Claim Payments

Claimant	Relationship	Subscriber	Employment Status	Medicare Status	Customer Segment Number	Subgroup1	Subgroup2	Product	HMO Account Division	Payments
FIRSTNAMEA	Subscriber	00111223333 LASTNAMEA, F.	Active	Non-Medicare	000123456	AB	0001	POS Choice Plus (PS1)	NOT APPLICABLE - NON-HMO PRODUCT	\$264,184.19
FIRSTNAMEA	Subscriber	00111223333 LASTNAMEA, F.	Active	Non-Medicare	000123456	AL	0000	POS Choice Plus (PS1)	NOT APPLICABLE - NON-HMO PRODUCT	\$175,350.00
FIRSTNAMEA	Total									\$439,534.19
FIRSTNAMEB	Child	00222334444 LASTNAMEB, B.	Not Available	Not Available	000123456	A	0007	ASO-PPORT-HMO	MEDICA SELF-INSURED - (MSI) - MSP	\$1,315.18
FIRSTNAMEB	Child	00222334444 LASTNAMEB, B.	Not Available	Not Available	000123456	AA	0002	ASO-PPORT-HMO	MEDICA SELF-INSURED - (MSI) - MSP	\$169,729.23
FIRSTNAMEB	Total									\$171,044.41
FIRSTNAMEC	Spouse	00333445555 LASTNAMEC, C.	Not Available	Not Available	000123456	A	0007	ASO-PPORT-HMO	MEDICA SELF-INSURED - (MSI) - MSP	\$6,542.16
FIRSTNAMEC	Spouse	00333445555 LASTNAMEC, C.	Not Available	Not Available	000123456	AA	0002	ASO-PPORT-HMO	MEDICA SELF-INSURED - (MSI) - MSP	\$121,588.49
FIRSTNAMEC	Spouse	00333445555 LASTNAMEC, C.	Not Available	Not Available	000123456	AA	0002	ASO-PPORT-OON	NOT APPLICABLE - NON-HMO PRODUCT	\$357.00
FIRSTNAMEC	Total									\$128,487.65
FIRSTNAMEX	Student	00111223333 LASTNAMEX, X.	Active	Non-Medicare	000123456	AB	0001	POS Choice Plus (PS1)	NOT APPLICABLE - NON-HMO PRODUCT	\$25,925.47
FIRSTNAMEX	Total									\$25,925.47
FIRSTNAMEY	Subscriber	00888776666 LASTNAMEY, F.	Active	Non-Medicare	000123456	AB	0001	POS Choice Plus (PS1)	NOT APPLICABLE - NON-HMO PRODUCT	\$25,688.57
FIRSTNAMEY	Total									\$25,688.57
FIRSTNAMEZ	Spouse	00999887777 LASTNAMEZ, Z.	Active	Non-Medicare	000123456	AB	0001	POS Choice Plus (PS1)	NOT APPLICABLE - NON-HMO PRODUCT	\$25,652.00
FIRSTNAMEZ	Total									\$25,652.00
Total										\$4,539,392.11

Managed Pharmacy Plan Performance

Managed Pharmacy Plan Performance Detail

Tier Level	Submission Method Category	Number of Claims	Number of Prescriptions	Discounts	Ingredient Cost Paid Amount	Dispensing Fee	Sales Tax Amount	Deductible	Coinsurance/Copy	Ancillary Amount	Employee Cost Sharing PMPM	Plan Net Paid	HRA Net Paid	Total Net Paid	Plan Net Paid Per Prescription	HRA Net Paid Per Prescription	Total Net Paid Per Prescription	Plan Net Paid PMPM	HRA Net Paid PMPM	Total Net Paid PMPM
Tier 1	Retail	224	228	\$14,328	\$11,011	\$1,141	\$20	\$9,172	\$600	\$0	\$2.10	\$2,399	\$1,280	\$3,779	\$2.82	\$2.20	\$6.02	\$2.82	\$2.20	\$5.02
Tier 1	Home Delivery	47	50	\$2,202	\$2,428	\$0	\$2	\$2,088	\$70	\$0	\$0.88	\$280	\$97	\$378	\$4.87	\$1.82	\$6.69	\$0.08	\$0.02	\$0.08
Tier 2	Retail	201	209	\$4,708	\$24,274	\$488	\$22	\$17,921	\$1,292	\$25	\$4.17	\$5,844	\$2,157	\$7,701	\$17.94	\$8.98	\$24.92	\$1.19	\$0.48	\$1.68
Tier 2	Home Delivery	29	40	\$2,922	\$8,324	\$0	\$2	\$8,788	\$510	\$0	\$1.28	\$2,040	\$829	\$3,869	\$81.01	\$18.72	\$99.73	\$0.44	\$0.14	\$0.57
Tier 3	Retail	118	121	\$2,088	\$10,848	\$228	\$21	\$9,388	\$288	\$92	\$2.08	\$1,480	\$1,204	\$2,953	\$9.80	\$9.98	\$19.88	\$0.31	\$0.32	\$0.64
Tier 3	Home Delivery	17	19	\$874	\$2,789	\$0	\$4	\$2,270	\$101	\$0	\$0.81	\$402	\$159	\$562	\$21.20	\$8.27	\$29.58	\$0.09	\$0.03	\$0.12

Managed Pharmacy Plan Performance by Tier

Tier	Number of Claims	Number of Prescriptions	Discounts	Ingredient Cost Paid Amount	Dispensing Fee	Sales Tax Amount	Deductible	Coinsurance/Copy	Ancillary Amount	Employee Cost Sharing PMPM	Plan Net Paid	HRA Net Paid	Total Net Paid	Plan Net Paid Per Prescription	HRA Net Paid Per Prescription	Total Net Paid Per Prescription	Plan Net Paid PMPM	HRA Net Paid PMPM	Total Net Paid PMPM
Tier 1	224	228	\$17,328	\$14,447	\$1,141	\$22	\$12,261	\$670	\$0	\$2.78	\$2,880	\$1,477	\$4,157	\$2.89	\$2.15	\$6.04	\$2.89	\$2.15	\$5.00
Tier 2	227	249	\$7,327	\$22,708	\$488	\$25	\$22,717	\$1,902	\$25	\$5.52	\$7,884	\$2,786	\$10,371	\$21.72	\$7.98	\$29.72	\$1.63	\$0.60	\$2.23
Tier 3	133	170	\$2,935	\$13,617	\$228	\$25	\$11,458	\$488	\$92	\$2.89	\$1,882	\$1,663	\$3,515	\$10.90	\$9.78	\$20.68	\$0.40	\$0.26	\$0.78

Managed Pharmacy Plan Performance Total

Number of Claims	Number of Prescriptions	Discounts	Ingredient Cost Paid Amount	Dispensing Fee	Sales Tax Amount	Deductible	Coinsurance/Copy	Ancillary Amount	Employee Cost Sharing PMPM	Plan Net Paid	HRA Net Paid	Total Net Paid	Plan Net Paid Per Prescription	HRA Net Paid Per Prescription	Total Net Paid Per Prescription	Plan Net Paid PMPM	HRA Net Paid PMPM	Total Net Paid PMPM
585	1,207	\$27,808	\$80,772	\$1,862	\$92	\$47,423	\$3,059	\$118	\$10.90	\$12,117	\$5,928	\$18,043	\$10.04	\$4.91	\$14.95	\$2.81	\$1.28	\$4.09

Membership by Month

Membership Year/Month	Single Subscribers	Subscribers plus Spouse	Subscribers plus Child/Children	Subscribers plus Family	Total Subscribers	Non-Positively Enrolled Dependents	Positively Enrolled Dependents	Total Members
2005-07	2,418	465	293	1,028	4,204	0	3,870	8,074
2005-08	2,495	471	298	1,038	4,302	0	3,913	8,215
2005-09	2,507	470	299	1,056	4,332	0	3,969	8,301
2005-10	2,625	475	302	1,065	4,467	0	3,997	8,464
2005-11	2,684	475	305	1,075	4,539	0	4,035	8,574
2005-12	2,760	466	317	1,082	4,625	0	4,057	8,682
2006-01	2,756	507	307	1,117	4,687	0	4,182	8,869
2006-02	2,784	502	309	1,120	4,715	0	4,186	8,901
2006-03	2,832	501	312	1,131	4,776	0	4,219	8,995
2006-04	2,860	503	314	1,144	4,821	0	4,263	9,084
2006-05	2,870	505	310	1,152	4,837	0	4,287	9,124
2006-06	2,909	519	313	1,168	4,909	0	4,343	9,252
2006-07	2,962	523	317	1,178	4,980	0	4,376	9,356
2006-08	3,031	540	316	1,185	5,072	0	4,414	9,486
2006-09	3,113	543	313	1,189	5,158	0	4,428	9,586
Total	41,606	7,465	4,625	16,728	70,424	0	62,539	132,963

Average number of subscribers: 4,694.9

Average number of members: 8,864.2

Note: This report is based on estimated dependent counts. Average number of subscribers and average number of members were based on 15 months of membership enrollment.

Network Utilization

	Network Benefits - UHG Network			Non-Network Benefits			Neutral Benefits			Total
	Participating Provider	Non-Participating Provider	Total	Participating Provider	Non-Participating Provider	Total	Participating Provider	Non-Participating Provider	Total	Total
Prior - Eligible Charges	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Prior - Eligible Charges as % of Total	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
Current - Eligible Charges	\$713,151	\$13,319	\$726,470	\$5,356	\$47,545	\$52,900	\$91	\$3,254	\$3,345	\$782,716
Current - Eligible Charges as % of Total	91.1%	1.7%	92.8%	0.7%	6.1%	6.8%	0.0%	0.4%	0.4%	100.0%
% Change - Eligible Charges	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
Prior - Contracted Discounts	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Prior - Contracted Discounts as % of Total	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
Current - Contracted Discounts	\$277,068	\$0	\$277,068	\$196	\$0	\$196	\$0	\$0	\$0	\$277,264
Current - Contracted Discounts as % of Total	99.9%	0.0%	99.9%	0.1%	0.0%	0.1%	0.0%	0.0%	0.0%	100.0%
% Change - Contracted Discounts	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
Prior - Discounts as % of Eligible Charges	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
Current - Discounts as % of Eligible Charges	38.9%	0.0%	38.1%	3.7%	0.0%	0.4%	0.0%	0.0%	0.0%	35.4%
Prior - Total Net Paid	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Prior - Net Paid as % of Total	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
Current - Total Net Paid	\$250,401	\$8,261	\$258,662	\$2,251	\$21,492	\$23,743	\$0	\$2,250	\$2,250	\$284,654
Current - Net Paid as % of Total	88.0%	2.9%	90.9%	0.8%	7.6%	8.3%	0.0%	0.8%	0.8%	100.0%
% Change - Total Net Paid	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
Prior - Employer Cost Sharing	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
Current - Employer Cost Sharing	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%

Payments by Benefit Type

Benefit Type	Subscriber Payments	Spouse Payments	Dependent/Other Payments	Total Payments
Medco Health	\$2,208,179.61	\$1,132,947.89	\$618,218.11	\$3,959,345.61
Inpatient Hospital Room & Board	\$1,047,408.86	\$661,669.98	\$727,611.90	\$2,436,690.74
Inpatient Hospital Miscellaneous	\$568,028.72	\$387,164.34	\$295,510.65	\$1,250,703.71
ATC/SA Room & Board and Misc.	\$5,774.40	\$0.00	\$1,514.40	\$7,288.80
Outpatient Hospital Miscellaneous	\$1,044,212.48	\$540,676.52	\$356,118.21	\$1,941,007.21
Emergency Room	\$411,037.19	\$158,647.75	\$242,523.92	\$812,208.86
Surgery	\$557,169.96	\$392,961.84	\$136,093.50	\$1,086,225.30
Anesthesia	\$136,478.05	\$165,852.18	\$46,189.32	\$348,519.55
Assistant Surgical	\$10,324.89	\$4,833.62	\$2,763.12	\$17,921.63
Inpatient Medical	\$185,079.03	\$153,610.36	\$209,480.77	\$548,170.16
Outpatient/Professional Medical	\$1,953,437.93	\$804,035.73	\$1,222,436.96	\$3,979,910.62
Other Medical	\$125,790.24	\$47,773.22	\$142,010.71	\$315,574.17
Chemotherapy	\$23,330.85	\$6,161.11	\$465.88	\$29,957.84
Radiation Therapy	\$52,941.31	\$12,465.29	\$0.00	\$65,406.60
Outpatient X-Ray and Lab	\$1,079,598.91	\$569,162.53	\$217,054.62	\$1,865,816.06
Outpatient Psychiatric	\$119,248.78	\$52,438.89	\$54,511.98	\$226,199.65
Comprehensive Medical Expenses	(\$11,591.24)	\$282.78	(\$602.51)	(\$11,910.97)
Pharmacy - Health	\$345,314.44	\$100,147.09	\$15,482.58	\$460,944.11
Coordination of Benefits - Health	\$0.00	(\$37,038.42)	(\$5,922.31)	(\$42,960.73)
Medical - Uncategorized	\$174,295.29	\$0.00	(\$3,786.96)	\$170,508.33
Total	\$10,036,059.70	\$5,153,792.70	\$4,277,674.85	\$19,467,527.25

Payments by Month

Book Year/Month	Medical Payments	Managed Pharmacy Payments	Total Payments
2005-10	\$1,239,779	\$257,036	\$1,496,814
2005-11	\$1,476,482	\$274,307	\$1,750,789
2005-12	\$1,186,848	\$276,513	\$1,463,362
2006-01	\$1,070,771	\$335,861	\$1,406,632
2006-02	\$1,069,008	\$305,401	\$1,374,409
2006-03	\$1,054,076	\$438,183	\$1,492,260
2006-04	\$1,236,328	\$303,831	\$1,540,159
2006-05	\$1,565,686	\$317,061	\$1,882,746
2006-06	\$1,485,906	\$312,385	\$1,798,291
2006-07	\$1,328,147	\$322,719	\$1,650,866
2006-08	\$1,444,554	\$479,415	\$1,923,969
2006-09	\$1,350,597	\$336,635	\$1,687,232
Total	\$15,508,182	\$3,959,346	\$19,467,527